Minutes – Shields Township Board of Trustees

Special Budget Planning Meeting October 6, 2022

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Lake County,)	SS
Town of Shields)	J

THE TOWN BOARD OF SHIELDS TOWNSHIP held special budget meeting October 6, 2022, at 5:30 p.m.

PRESENT

Jeff Urso

Supervisor

Tammy Bryan

Clerk

Brady Andersen

Town Trustee

Matt Garrity

Town Trustee

David Weil

Town Trustee

- Kathryn Walker-Eich Town Trustee
- I. Meeting Called to Order Supervisor Urso called the meeting to order at 5:30 p.m.
- II. Roll Call Also in attendance Assessor Helton
- III. Pledge of Allegiance Supervisor Urso opened the meeting with the Pledge of Allegiance
- IV. Public comments None registered.
- V. **Budget Workshop** Budget appropriate this year's budget to adjust, as it is outside of the 10%.
 - a. Assessor's office: Assessor Helton moved to staff salary, now a contract employee. Lowered the Assessor's office salaries GL and moved to staff GL
 - b. Computer upgrade: Upgrading, brought on consulting firm to process in 3 phases.
 - Upgrade Wi-Fi, streamline system assessability. Provide proper backup, storage and protection.
 - c. Professional services: Acquired Accubase and this is in Professional Services
 - d. Legal spent more this year.
 - e. Road & Bridge: Move the Manhard paving bill to the correct GL.
 - f. Improve snow removal and subcontract to remove in other areas.
 - Senior shovel program will be revised with documentation and availability to all of Shields Township.
- VI. Set date for next Budget Meeting Motion to schedule budget meeting at 6:00 P.M. November 17, 2022, motion to approve by Trustee Weil, second by Trustee Walker-Eich, passed by 4-0 on a roll call vote.
- VII. Adjournment The meeting was adjourned at 6:54 p.m. by Supervisor Urso.